

L. A. BILL No. LXXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

(As passed by the Legislative Assembly on the 9th July, 2025.)

(As returned by the Legislative Council without any recommendations on the 9th July, 2025.)

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplemetary) Short title. Appropriation Act, 2025.

Withdrawal
of Rs.
5,75,09,70,46,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty seven thousand five hundred nine crores, seventy lakhs, forty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, 2015,	1,50,00,000	...	1,50,00,000
		President, Vice-President/Governor/Administrator of Union Territories Council of Ministers			
A-2	Elections	Elections	78,49,000	...	78,49,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	13,73,88,000	...	13,73,88,000
		Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services			
Total-General Administration Department			16,02,37,000	...	16,02,37,000
Home Department					
B-1	Police Administration	2014, 2055, 2070,	4,01,84,57,000	1,00,00,000	4,02,84,57,000
		Administration of Justice Police Other Administrative Services			
B-2	State Excise	2039,	4,87,49,000	...	4,87,49,000
B-3	Transport Administration	2041, 3055, 3056,	10,13,82,55,000	...	10,13,82,55,000
		Taxes on Vehicles Road Transport Inland Water Transport			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-4	Secretariate and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	1,58,91,000	...	1,58,91,000
B-5	Jails	2056, Jails	23,49,90,000	...	23,49,90,000
		Total-I-Home Department	14,45,63,42,000	1,00,00,000	14,46,63,42,000
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853, Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries	22,81,18,000	...	22,81,18,000
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	70,05,000	...	70,05,000
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	1,13,61,000	...	1,13,61,000
C-6	Other Social Services	2245, 2711, Relief on Account of Natural Calamities Flood Control and Drainage	28,000	...	28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
		Total-Revenue and Forest Department	Rs. 24,65,12,000	Rs. ...	Rs. 24,65,12,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	1,32,33,10,000	...	1,32,33,10,000
D-4	Animal Husbandry	2403, Animal Husbandry	15,00,02,000	...	15,00,02,000
D-5	Dairy Development	2404, Dairy Development	66,42,00,000	...	66,42,00,000
D-6	Fisheries	2405, Fisheries	15,41,51,000	...	15,41,51,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,29,16,63,000	...	2,29,16,63,000
		School Education and Sports Department.			
E-2	General Education	2202, General Education	1,07,22,88,000	...	1,07,22,88,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	3,11,29,88,000	...	3,11,29,88,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		Total-School Education and Sports Department.	4,18,52,76,000	...	...	4,18,52,76,000
		Urban Development Department				
F-1	Interest Payments	2049,		98,13,82,000		98,13,82,000
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055,		76,66,13,17,000	...	76,66,13,17,000
		District Administration				
		Other Administrative Services				
		Urban Development				
		Road Transport				
F-3	Secretariat and Other Social Services	2230, 2235, 2251,	6,66,09,000	...		6,66,09,000
		Labour, Employment and Skill Development				
		Social Security and Welfare				
		Secretariat Social Services				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	9,28,38,24,000	...		9,28,38,24,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Urban Development Department	86,01,17,50,000	98,13,82,000		86,99,31,32,000
		Finance Department				
G-3	Interest Payment and Debt Servicing	2048, 2049,		1,10,00,00,000		1,10,00,00,000
		Appropriation for Reduction or Avoidance of Debt Interest Payments				
G-4	Secretariat-General Services	2052,	1,07,26,000	...		1,07,26,000
		Secretariat-General Services				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Finance Department	1,07,26,000	1,10,00,00,000	1,11,07,26,000
		Public Works Department			
H-3	Housing	2216, Housing	2,000	...	2,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	5,00,00,000	...	5,00,00,000
H-5	Roads and Bridges	3054, Roads and Bridges	13,00,00,01,000	...	13,00,00,01,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	12,39,94,000	...	12,39,94,000
		Total-Public Works Department	13,17,39,97,000	...	13,17,39,97,000
		Water Resources Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
I-3	Irrigation, Power and Other Economic Services	2402, 2700, 2701, 2702, 2705, 2711, 2801, 3402,	Soil and Water Conservation Major Irrigation Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research	17,53,51,000	17,53,51,000
Total-Water Resources Department			17,53,51,000	...	17,53,51,000
Law and Judiciary Department					
J-1	Administration of Justice	2014,	Administration of Justice	2,48,66,67,000	3,15,45,40,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	3,21,28,000	3,21,28,000
Total-Law and Judiciary Department			70,00,01,000	2,48,66,67,000	3,18,66,68,000

Industries, Energy, Labour and Mining Department

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	2,73,36,000	...	2,73,36,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	98,61,41,000	...	98,61,41,000
		Total-Industries, Energy, Labour and Mining Department	1,01,34,77,000	...	1,01,34,77,000
Rural Development Department					
L-2	District Administration	2053, District Administration	14,00,00,000	...	14,00,00,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	32,95,00,00,000	...	32,95,00,00,000
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	9,94,000	...	9,94,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,24,01,22,000	8,00,00,00,000	14,24,01,22,000
		Total-Rural Development Department	39,33,11,16,000	8,00,00,00,000	47,33,11,16,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Food, Civil Supplies and Consumer Protection Department			
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	13,33,82,39,000	...	13,33,82,39,000
		Total-Food, Civil Supplies and Consumer Protection Department	13,33,82,39,000	...	13,33,82,39,000
		Social Justice and Special Assistance Department			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	37,98,92,51,000	...	37,98,92,51,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2501, Special Programmes for Rural Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total -Social Justice and Special Assistance Department	37,98,92,51,000	...	37,98,92,51,000
		Planning Department			
O-3	Rural Employment	2505, Rural Employment	1,000	...	1,000
		Total-Planning Department	1,000	...	1,000
		Public Health Department			
R-1	Medical and Public Health	2049, Interest Payments	67,34,15,41,000	...	67,34,15,41,000
		2210, Medical and Public Health			
		2211, Family Welfare			
		2235, Social Security and Welfare			
		Total -Public Health Department	67,34,15,41,000	...	67,34,15,41,000
		Medical Education and Drugs Department			
S-1	Medical and Public Health	2210, Medical and Public Health	5,11,04,65,000	...	5,11,04,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Medical Education and Drugs Department	5,11,04,65,000	...	5,11,04,65,000
		Tribal Development Department			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, District Administration			
		2059, Public Works			
		2202, General Education			
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
			3,07,85,85,000	...	3,07,85,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Co-operation, Marketing and Textiles Department	Rs. 6,51,33,44,000	Rs. ...	Rs. 6,51,33,44,000	
		Higher and Technical Education Department				
W-2	General Education	2202, General Education	1,53,94,85,000	...	1,53,94,85,000	
W-4	Art and Culture	2205, Art and Culture	10,48,09,000	...	10,48,09,000	
W-6	Secretariat Social Services	2251, Secretariat Social Services	20,00,000	...	20,00,000	
		Total-Higher and Technical Education Department	1,64,62,94,000	...	1,64,62,94,000	
		Women and Child Development Department				
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	26,65,76,43,000	...	26,65,76,43,000	
		Total-Women and Child Development Department	26,65,76,43,000	...	26,65,76,43,000	
		Water Supply and Sanitation Department.				
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	49,00,01,000	...	49,00,01,000	
		Total-Water Supply and Sanitation Department.	49,00,01,000	...	49,00,01,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Skills, Employment, Entrepreneurship And Innovation Department					
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	30,01,000	...	30,01,000
		Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life			
		Total-Skills, Employment, Entrepreneurship And Innovation Department	30,01,000	...	30,01,000
Tourism and Cultural Affairs Department					
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	35,00,000	...	35,00,000
		Other Administrative Services Information and Publicity Secretariat Social Services			
ZD-2	Art and Culture	2205,	12,90,32,000	...	12,90,32,000
ZD-4	Tourism	3452,	15,00,00,000	...	15,00,00,000
		Art and Culture Tourism			
		Total-Tourism and Cultural Affairs Department	28,25,32,000	...	28,25,32,000
Minorities Development Department					
ZE-1	Minorities Development.	2052, 2053,	2,36,26,95,000	...	2,36,26,95,000
		Secretariat-General Services District Administration			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2075, 2205, 2225, 2235, 2406,	Miscellaneous General Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life			
		Total-Minorities Development Department	2,36,26,95,000	...	2,36,26,95,000
		Marathi Language Department			
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	45,34,000	...	45,34,000
		Total-Marathi Language Department	45,34,000	...	45,34,000
		Other Backward Bahujan Welfare Department			
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	18,48,42,04,000	...	18,48,42,04,000
		Total-Other Backward Bahujan Welfare Department	18,48,42,04,000	...	18,48,42,04,000
		Total-A-Expenditure on Revenue Account	3,47,43,87,78,000	12,57,80,49,000	3,60,01,68,27,000
		B-EXPENDITURE ON CAPITAL ACCOUNT			
		Home Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	15,00,00,000	15,00,00,000
			Total-Home Department	15,00,00,000	15,00,00,000
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department					
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	1,000 ...	1,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,000	1,000
Urban Development Department					
F-5	Capital Outlay on Urban Development	4217,	Capital Outlay on Urban Development	30,25,00,00,000 ...	30,25,00,00,000
F-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	1,000	1,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	37,40,82,00,000 ...	37,40,82,00,000
			Total-Urban Development Department	1,000	67,65,82,01,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Finance Department					
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810, Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	...	1,000	1,000
		Total-Finance Department	...	1,000	1,000
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054, Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	76,50,26,59,000	...	76,50,26,59,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250, Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	1,00,82,78,000	...	1,00,82,78,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250, Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	1,000	...	1,000
		Total-Public Works Department	77,51,09,38,000	...	77,51,09,38,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation	26,45,79,53,000	...	26,45,79,53,000
		4700, Capital Outlay on Major Irrigation			
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		4705, Capital Outlay on Command Area Development			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
		Total-Water Resources Department	26,45,79,53,000	...	26,45,79,53,000
Law and Judiciary Department					
J-4	Capital Expenditure on Irrigation	4059, Capital Outlay on Public Works	10,34,95,01,000	...	10,34,95,01,000
		4216, Capital Outlay on Housing			
		Total-Law and Judiciary Department	10,34,95,01,000	...	10,34,95,01,000
Industries,Energy,Labour and Mining Department					
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	47,68,99,000	...	47,68,99,000
		6801, Loans for Power Projects			
		6875, Loans For Other Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)	(5)		
		Total-Industries,Energy,Labour and Mining Department	Rs. 47,68,99,000	Rs. ...	Rs. 47,68,99,000	
		Social Justice and Special Assistance Department				
N-4	Capital Expenditure on Social Services	Capital Outlay on Public Works	2,000	...		2,000
		Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities				
		Capital Outlay on Social Security and Welfare				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Co-operation				
		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.				
		Total -Social Justice and Special Assistance Department	2,000	...		2,000
		Planning Department				
O-10	Capital Outlay on Other Rural Development	Capital Outlay on Other Social Services	1,000	...		1,000
		Capital Outlay on Other Rural Development Programmes				
		Capital outlay on Tourism				
		Total-Planning Department	1,000	...		1,000
		Public Health Department				
R-3	Capital Outlay on Other Rural Development	Capital Outlay on Medical and Public Health	2,18,48,59,000	...		2,18,48,59,000
		Internal Debt of the State Government				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Public Health Department	2,18,48,59,000	...	2,18,48,59,000
		Medical Education and Drugs Department			
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	6,80,59,38,000	...	6,80,59,38,000
		Total-Medical Education and Drugs Department	6,80,59,38,000	...	6,80,59,38,000
		Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries.	1,00,00,000	...	1,00,00,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries.	21,82,69,00,000	...	21,82,69,00,000
		Total-Co-operation, Marketing and Textiles Department	21,83,69,00,000	...	21,83,69,00,000
		Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215, 4402, 4702, Capital Outlay on Water Supply and Sanitation Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	49,00,00,000	...	49,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		6215, Loans for Water Supply and Sanitation			
		Total-Water Supply and Sanitation Department.	49,00,00,000	...	49,00,00,000
		Minorities Development Department			
		4235, Capital Outlay on Social Security and Welfare	10,00,00,000	...	10,00,00,000
		Total-Minorities Development Department	10,00,00,000	...	10,00,00,000
ZE-2	Capital Outlay on Social Security and Welfare				

Other Backward Bahujan Welfare Department

ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	88,20,25,000	...	88,20,25,000
ZG-5	Loans for Housing	6216,	Loans for Housing	17,70,00,000	...	17,70,00,000
		6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
		7610,	Loans to Government Servants etc			
Total-Other Backward Bahujan Welfare Department				1,05,90,25,000	...	1,05,90,25,000
Total-B-Expenditure on Capital Account				2,15,08,02,17,000	2,000	2,15,08,02,19,000
Grand Total				5,62,51,89,95,000	12,57,80,51,000	5,75,09,70,46,000

**MAHARASHTRA LEGISLATURE
SECRETARIAT**

[L. A. BILL No. LXXVIII OF 2025.]

**[A Bill to authorise payment and
appropriation of certain further sums
from and out of the Consolidated
Fund of the State for the services and
purposes of the year ending on the
thirty-first day of March 2026.]**

[SHRI AJIT PAWAR,
Deputy Chief Minister (Finance).]

**[As passed by the Legislative Assembly
on the 9th July, 2025.]**

**[As returned by the Legislative Council
without any recommendations
on the 9th July, 2025.]**

JITENDRA BHOLE,
Secretary-1,
Maharashtra Legislative Council.